

## JUDEȚUL CARAS SEVERIN

Unitatea administrativ-teritorială: MUNICIPIUL RESITA

FORMULAR 14

HCL 516 / 22.12.2021

I - Credite de angajament

II - Credite bugetare

## PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	I	2=3+...+8	3	4	5	6	7	8
<b>02 Buget local</b>	I	<b>1,085,943.57</b>	<b>125,460.34</b>	<b>152,840.61</b>	<b>506,613.73</b>	<b>287,578.89</b>	<b>13,450.00</b>	<b>00.00</b>
din care:	II	<b>1,085,943.57</b>	<b>125,460.34</b>	<b>152,840.61</b>	<b>506,613.73</b>	<b>287,578.89</b>	<b>13,450.00</b>	<b>00.00</b>
58 Proiecte F.E.N.	I	883,791.74	92,245.89	103,797.48	437,363.55	250,384.82	00.00	00.00
	II	883,791.74	92,245.89	103,797.48	437,363.55	250,384.82	00.00	00.00
55 Transferuri de capital	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	202,151.83	33,214.45	49,043.13	69,250.18	37,194.07	13,450.00	00.00
	II	202,151.83	33,214.45	49,043.13	69,250.18	37,194.07	13,450.00	00.00
<b>A. Obiective (proiecte) de investiții în continuare</b>								
<b>02 Buget local</b>	I	<b>938,930.69</b>	<b>116,592.27</b>	<b>120,097.15</b>	<b>439,461.42</b>	<b>254,779.85</b>	<b>8,000.00</b>	<b>00.00</b>
din care:	II	<b>938,930.69</b>	<b>116,592.27</b>	<b>120,097.15</b>	<b>439,461.42</b>	<b>254,779.85</b>	<b>8,000.00</b>	<b>00.00</b>
58 Proiecte F.E.N.	I	861,828.00	92,245.89	94,188.56	427,613.70	247,779.85	00.00	00.00
	II	861,828.00	92,245.89	94,188.56	427,613.70	247,779.85	00.00	00.00
55 Transferuri de capital	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	77,102.69	24,346.38	25,908.59	11,847.72	7,000.00	8,000.00	00.00
	II	77,102.69	24,346.38	25,908.59	11,847.72	7,000.00	8,000.00	00.00
<b>B. Obiective (proiecte) de investiții noi</b>								
<b>02 Buget local</b>	I	<b>102,893.78</b>	<b>00.00</b>	<b>15,635.90</b>	<b>49,463.94</b>	<b>32,343.94</b>	<b>5,450.00</b>	<b>00.00</b>
din care:	II	<b>102,893.78</b>	<b>00.00</b>	<b>15,635.90</b>	<b>49,463.94</b>	<b>32,343.94</b>	<b>5,450.00</b>	<b>00.00</b>
58 Proiecte F.E.N.	I	21,963.74	00.00	9,608.92	9,749.85	2,604.97	00.00	00.00
	II	21,963.74	00.00	9,608.92	9,749.85	2,604.97	00.00	00.00
71 Active nefinanciare	I	80,930.04	00.00	6,026.98	39,714.09	29,738.97	5,450.00	00.00
	II	80,930.04	00.00	6,026.98	39,714.09	29,738.97	5,450.00	00.00
<b>C. Alte cheltuieli de investiții</b>								
<b>02 Buget local</b>	I	<b>44,119.10</b>	<b>8,868.07</b>	<b>17,107.56</b>	<b>17,688.37</b>	<b>455.10</b>	<b>00.00</b>	<b>00.00</b>
din care:	II	<b>44,119.10</b>	<b>8,868.07</b>	<b>17,107.56</b>	<b>17,688.37</b>	<b>455.10</b>	<b>00.00</b>	<b>00.00</b>
71 Active nefinanciare	I	44,119.10	8,868.07	17,107.56	17,688.37	455.10	00.00	00.00

	II	44,119.10	8,868.07	17,107.56	17,688.37	455.10	00.00	00.00
<b>a. Achizitii de imobile</b>								
<b>02 Buget local</b>	I	14,769.78	3,797.34	8,224.11	2,373.23	375.10	00.00	00.00
din care:	II	14,769.78	3,797.34	8,224.11	2,373.23	375.10	00.00	00.00
71 Active nefinanciare	I	14,769.78	3,797.34	8,224.11	2,373.23	375.10	00.00	00.00
	II	14,769.78	3,797.34	8,224.11	2,373.23	375.10	00.00	00.00
<b>b. dotari independente</b>								
<b>02 Buget local</b>	I	4,443.00	1,673.19	1,719.81	1,050.00	00.00	00.00	00.00
din care:	II	4,443.00	1,673.19	1,719.81	1,050.00	00.00	00.00	00.00
71 Active nefinanciare	I	3,393.00	1,673.19	1,719.81	00.00	00.00	00.00	00.00
	II	3,393.00	1,673.19	1,719.81	00.00	00.00	00.00	00.00
<b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>								
<b>02 Buget local</b>	I	24,521.51	3,320.63	6,947.37	14,173.51	80.00	00.00	00.00
din care:	II	24,521.51	3,320.63	6,947.37	14,173.51	80.00	00.00	00.00
71 Active nefinanciare	I	24,521.51	3,320.63	6,947.37	14,173.51	80.00	00.00	00.00
	II	24,521.51	3,320.63	6,947.37	14,173.51	80.00	00.00	00.00
<b>d. cheltuieli privind consolidarile</b>								
<b>02 Buget local</b>	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
<b>e. alte cheltuieli asimilate investitiilor</b>								
<b>02 Buget local</b>	I	384.81	76.91	216.27	91.63	00.00	00.00	00.00
din care:	II	384.81	76.91	216.27	91.63	00.00	00.00	00.00
71 Active nefinanciare	I	384.81	76.91	216.27	91.63	00.00	00.00	00.00
	II	384.81	76.91	216.27	91.63	00.00	00.00	00.00
<b>CAPITOL61.02</b>								
<b>02 Buget local</b>	I	1,255.06	1,244.35	10.71	00.00	00.00	00.00	00.00
din care:	II	1,255.06	1,244.35	10.71	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	10.71	00.00	10.71	00.00	00.00	00.00	00.00
	II	10.71	00.00	10.71	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	1,244.35	1,244.35	00.00	00.00	00.00	00.00	00.00
	II	1,244.35	1,244.35	00.00	00.00	00.00	00.00	00.00
<b>A. Obiective (proiecte) de investitii in continuare</b>								
<b>02 Buget local</b>	I	1,255.06	1,244.35	10.71	00.00	00.00	00.00	00.00
din care:	II	1,255.06	1,244.35	10.71	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	10.71	00.00	10.71	00.00	00.00	00.00	00.00
	II	10.71	00.00	10.71	00.00	00.00	00.00	00.00
Sprijinirea masurilor de gestionare a crizei sanitare COVID - 19 de catre Spitalul Judetean de Urgenta Resita si Municipiul Resita 58.01.02	I	10.71	00.00	10.71	00.00	00.00	00.00	00.00
	II	10.71	00.00	10.71	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	1,244.35	1,244.35	00.00	00.00	00.00	00.00	00.00
	II	1,244.35	1,244.35	00.00	00.00	00.00	00.00	00.00

Sprijinirea masurilor de gestionare a crizei sanitare COVID - 19 de catre Spitalul Judetean de Urgenta Resita si Municipiul Resita 71.01.01	I	1,244.35	1,244.35	00.00	00.00	00.00	00.00	00.00
	II	1,244.35	1,244.35	00.00	00.00	00.00	00.00	00.00
	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
<b>CAPITOL 65.02</b>								
<b>02 Buget local</b>	I	189.50	189.50	00.00	00.00	00.00	00.00	00.00
din care:	II	189.50	189.50	00.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	184.35	184.35	00.00	00.00	00.00	00.00	00.00
	II	184.35	184.35	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	05.15	05.15	00.00	00.00	00.00	00.00	00.00
	II	05.15	05.15	00.00	00.00	00.00	00.00	00.00
<b>A. Obiective (proiecte) de investitii in continuare</b>								
<b>02 Buget local</b>	I	184.35	184.35	00.00	00.00	00.00	00.00	00.00
din care:	II	184.35	184.35	00.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	184.35	184.35	00.00	00.00	00.00	00.00	00.00
	II	184.35	184.35	00.00	00.00	00.00	00.00	00.00
Sustinerea nevoilor de dezv preventiva a tinerilor ,, Creativitate fara frontiera Colegiul Mircea Eliade 58.11.02	I	184.35	184.35	00.00	00.00	00.00	00.00	00.00
	II	184.35	184.35	00.00	00.00	00.00	00.00	00.00
<b>B. Obiective (proiecte) de investitii noi</b>								
<b>02 Buget local</b>	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
<b>C. Alte cheltuieli de investitii</b>								
<b>02 Buget local</b>	I	05.15	05.15	00.00	00.00	00.00	00.00	00.00
din care:	II	05.15	05.15	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	05.15	05.15	00.00	00.00	00.00	00.00	00.00
	II	05.15	05.15	00.00	00.00	00.00	00.00	00.00
<b>a. Achizitii de imobile</b>								
<b>02 Buget local</b>	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
<b>b. dotari independente</b>								
<b>02 Buget local</b>	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
<b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>								
<b>02 Buget local</b>	I	05.15	05.15	00.00	00.00	00.00	00.00	00.00
din care:	II	05.15	05.15	00.00	00.00	00.00	00.00	00.00

71 Active nefinanciare -	I	05.15	05.15	00.00	00.00	00.00	00.00	00.00
	II	05.15	05.15	00.00	00.00	00.00	00.00	00.00
<b>d. cheltuieli privind consolidările</b>								
<b>02 Buget local</b>	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
<b>e. alte cheltuieli asimilate investițiilor</b>								
<b>02 Buget local</b>	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare -Dotari independente 71.01.30	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
<b>CAPITOL 67.02</b>								
<b>02 Buget local</b>	I	306.20	105.20	201.00	00.00	00.00	00.00	00.00
din care:	II	306.20	105.20	201.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	306.20	105.20	201.00	00.00	00.00	00.00	00.00
	II	306.20	105.20	201.00	00.00	00.00	00.00	00.00
<b>C. Alte cheltuieli de investiții</b>								
<b>02 Buget local</b>	I	306.20	105.20	201.00	00.00	00.00	00.00	00.00
din care:	II	306.20	105.20	201.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	306.20	105.20	201.00	00.00	00.00	00.00	00.00
	II	306.20	105.20	201.00	00.00	00.00	00.00	00.00
<b>b. dotari independente</b>								
<b>02 Buget local</b>	I	65.29	28.29	37.00	00.00	00.00	00.00	00.00
din care:	II	65.29	28.29	37.00	00.00	00.00	00.00	00.00
71 Active nefinanciare - 67.02.05.03 71.01.03	I	65.29	28.29	37.00	00.00	00.00	00.00	00.00
	II	65.29	28.29	37.00	00.00	00.00	00.00	00.00
<b>e. alte cheltuieli asimilate investițiilor</b>								
<b>02 Buget local</b>	I	240.91	76.91	164.00	00.00	00.00	00.00	00.00
din care:	II	240.91	76.91	164.00	00.00	00.00	00.00	00.00
71 Active nefinanciare - 67.02.05.01 71.01.30	I	236.91	76.91	160.00	00.00	00.00	00.00	00.00
	II	236.91	76.91	160.00	00.00	00.00	00.00	00.00
67.02.05.03 71.01.30	I	04.00	00.00	04.00	00.00	00.00	00.00	00.00
	II	04.00	00.00	04.00	00.00	00.00	00.00	00.00
<b>CAPITOL 68.02</b>								
<b>02 Buget local</b>	I	1,921.30	241.50	643.68	789.37	246.75	00.00	00.00
din care:	II	1,921.30	241.50	643.68	789.37	246.75	00.00	00.00
58 Proiecte F.E.N.	I	1,607.29	241.50	421.30	697.74	246.75	00.00	00.00
	II	1,607.29	241.50	421.30	697.74	246.75	00.00	00.00
71 Active nefinanciare	I	314.01	00.00	222.38	91.63	00.00	00.00	00.00

	II	314.01	00.00	222.38	91.63	00.00	00.00	00.00	
<b>A. Obiective (proiecte) de investiții în continuare</b>									
<b>02 Buget local</b>									
din care:									
58 Proiecte F.E.N.									
	I	1,607.29	241.50	421.30	697.74	246.75	00.00	00.00	
	II	1,607.29	241.50	421.30	697.74	246.75	00.00	00.00	
Dezvoltarea de servicii sociale si sociomedicale	58.02.01	I	13.13	04.83	08.30	00.00	00.00	00.00	
	II	13.13	04.83	08.30	00.00	00.00	00.00	00.00	
Dezvoltarea de servicii sociale si sociomedicale	58.02.02	I	639.67	236.67	403.00	00.00	00.00	00.00	
	II	639.67	236.67	403.00	00.00	00.00	00.00	00.00	
Sansa sansa acceptare nediscriminare siguranta acces	58.02.01	I	47.74	00.00	00.00	47.74	00.00	00.00	
	II	47.74	00.00	00.00	47.74	00.00	00.00	00.00	
Sansa sansa acceptare nediscriminare siguranta acces	58.02.02	I	906.75	00.00	10.00	650.00	246.75	00.00	
	II	906.75	00.00	10.00	650.00	246.75	00.00	00.00	
<b>B. Obiective (proiecte) de investiții noi</b>									
<b>02 Buget local</b>									
din care:									
71 Active nefinanciare									
	I	81.00	00.00	81.00	00.00	00.00	00.00	00.00	
	II	81.00	00.00	81.00	00.00	00.00	00.00	00.00	
Lucrari amenajare spatiu Directia de Asistenta Sociala	71.01.01	I	81.00	00.00	81.00	00.00	00.00	00.00	
	II	81.00	00.00	81.00	00.00	00.00	00.00	00.00	
	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	
	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	
<b>C. Alte cheltuieli de investiții</b>									
<b>02 Buget local</b>									
din care:									
71 Active nefinanciare									
	I	233.01	00.00	141.38	91.63	00.00	00.00	00.00	
	II	233.01	00.00	141.38	91.63	00.00	00.00	00.00	
<b>a. Achizitii de imobile</b>									
<b>02 Buget local</b>									
din care:									
71 Active nefinanciare									
	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00	
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00	
<b>b. dotari independente</b>									
<b>02 Buget local</b>									
din care:									
71 Active nefinanciare									
	I	89.11	00.00	89.11	00.00	00.00	00.00	00.00	
	II	89.11	00.00	89.11	00.00	00.00	00.00	00.00	
71 Active nefinanciare -	68.02.50	-	71.01.30	I	27.00	00.00	27.00	00.00	
	II	27.00	00.00	27.00	00.00	00.00	00.00	00.00	
71 Active nefinanciare -	68.02.11	-	71.01.03	I	46.61	00.00	46.61	00.00	

		II	46.61	00.00	46.61	00.00	00.00	00.00	00.00
71 Active nefinanciare -	68.02.11 - 71.01.30	I	11.00	00.00	11.00	00.00	00.00	00.00	00.00
		II	11.00	00.00	11.00	00.00	00.00	00.00	00.00
71 Active nefinanciare -	68.02.50 - 71.01.03	I	04.50	00.00	04.50	00.00	00.00	00.00	00.00
		II	04.50	00.00	04.50	00.00	00.00	00.00	00.00
		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
		II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
<b>e. alte cheltuieli asimilate investitiilor</b>									
<b>02 Buget local</b>		I	143.90	00.00	52.27	91.63	00.00	00.00	00.00
din care:		II	143.90	00.00	52.27	91.63	00.00	00.00	00.00
71 Active nefinanciare		I	143.90	00.00	52.27	91.63	00.00	00.00	00.00
		II	143.90	00.00	52.27	91.63	00.00	00.00	00.00
Studiu geotehnic	68.02.11 71.01.30	I	07.00	00.00	07.00	00.00	00.00	00.00	00.00
		II	07.00	00.00	07.00	00.00	00.00	00.00	00.00
Studiu geotehnic	68.02.50 71.01.30	I	136.90	00.00	45.27	91.63	00.00	00.00	00.00
		II	136.90	00.00	45.27	91.63	00.00	00.00	00.00
<b>CAPITOL70.02</b>									
<b>02 Buget local</b>		I	1,082,271.51	123,679.79	151,985.22	505,824.36	287,332.14	13,450.00	00.00
		II	1,082,271.51	123,679.79	151,985.22	505,824.36	287,332.14	13,450.00	00.00
58 Proiecte F.E.N.		I	881,989.39	91,820.04	103,365.47	436,665.81	250,138.07	00.00	00.00
		II	881,989.39	91,820.04	103,365.47	436,665.81	250,138.07	00.00	00.00
55 Transferuri de capital		I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
		II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare		I	200,282.12	31,859.75	48,619.75	69,158.55	37,194.07	13,450.00	00.00
		II	200,282.12	31,859.75	48,619.75	69,158.55	37,194.07	13,450.00	00.00
<b>A. Obiective (proiecte) de investiții în continuare</b>									
<b>02 Buget local</b>		I	935,883.99	114,922.07	119,665.14	438,763.68	254,533.10	8,000.00	00.00
din care:		II	935,883.99	114,922.07	119,665.14	438,763.68	254,533.10	8,000.00	00.00
<b>58 Proiecte F.E.N.</b>		I	860,025.65	91,820.04	93,756.55	426,915.96	247,533.10	0.00	0.00
		II	860,025.65	91,820.04	93,756.55	426,915.96	247,533.10	0.00	0.00
Reabilitare energetica a Colegiului Traian Lalescu	58.01.02	I	4,587.56	4,587.56	00.00	00.00	00.00	00.00	00.00
		II	4,587.56	4,587.56	00.00	00.00	00.00	00.00	00.00
Reabilitare energetica a Colegiului Traian Lalescu	58.01.03	I	933.96	933.96	00.00	00.00	00.00	00.00	00.00
		II	933.96	933.96	00.00	00.00	00.00	00.00	00.00
Reabilitare energetica a Colegiului Mircea Eliade	58.01.01	I	161.41	00.00	161.41	00.00	00.00	00.00	00.00
		II	161.41	00.00	161.41	00.00	00.00	00.00	00.00
Reabilitare energetica a Colegiului Mircea Eliade	58.01.02	I	1,337.50	422.84	914.66	00.00	00.00	00.00	00.00
		II	1,337.50	422.84	914.66	00.00	00.00	00.00	00.00
Reabilitare energetica a Colegiului Mircea Eliade	58.01.03	I	699.42	00.00	699.42	00.00	00.00	00.00	00.00
		II	699.42	00.00	699.42	00.00	00.00	00.00	00.00
Reabilitare energetica a Liceului Teoretin Traian Vuia	58.01.01	I	221.68	00.00	221.68	00.00	00.00	00.00	00.00
		II	221.68	00.00	221.68	00.00	00.00	00.00	00.00
Reabilitare energetica a Liceului Teoretin Traian Vuia	58.01.02	I	5,660.04	4,403.86	1,256.18	00.00	00.00	00.00	00.00

	II	5,660.04	4,403.86	1,256.18	00.00	00.00	00.00	00.00
Reabilitare energetica a Liceului Teoretin Traian Vuia 58.01.03	I	784.58	237.19	547.39	00.00	00.00	00.00	00.00
	II	784.58	237.19	547.39	00.00	00.00	00.00	00.00
Reabilitare energetica a Liceului Teoretin Baptist 58.01.01	I	289.75	00.00	289.75	00.00	00.00	00.00	00.00
	II	289.75	00.00	289.75	00.00	00.00	00.00	00.00
Reabilitare energetica a Liceului Teoretin Baptist 58.01.02	I	1,767.62	125.73	1,641.89	00.00	00.00	00.00	00.00
	II	1,767.62	125.73	1,641.89	00.00	00.00	00.00	00.00
Reabilitare energetica a Liceului Teoretin Baptist 58.01.03	I	1,080.02	16.56	1,063.46	00.00	00.00	00.00	00.00
	II	1,080.02	16.56	1,063.46	00.00	00.00	00.00	00.00
Reabilitare infrascolare in Municipiul Resita - Colegiul Tehnic 58.01.01	I	1,650.95	00.00	1,521.66	129.29	00.00	00.00	00.00
	II	1,650.95	00.00	1,521.66	129.29	00.00	00.00	00.00
Reabilitare infrascolare in Municipiul Resita - Colegiul Tehnic 58.01.02	I	10,827.93	105.69	9,989.59	732.65	00.00	00.00	00.00
	II	10,827.93	105.69	9,989.59	732.65	00.00	00.00	00.00
Reabilitare infrascolare in Municipiul Resita - Colegiul Tehnic 58.01.03	I	20.94	00.00	00.04	20.90	00.00	00.00	00.00
	II	20.94	00.00	00.04	20.90	00.00	00.00	00.00
Reabilitare energetica si instalare sistem de incalzire care utilizeaza energie regenerabila , inclusiv inlocuirea sistemelor clasice de incalzire a Colegiului Economic al Banatului Montan 58.01.01	I	212.63	00.00	212.63	00.00	00.00	00.00	00.00
	II	212.63	00.00	212.63	00.00	00.00	00.00	00.00
Reabilitare energetica si instalare sistem de incalzire care utilizeaza energie regenerabila , inclusiv inlocuirea sistemelor clasice de incalzire a Colegiului Economic al Banatului Montan 58.01.02	I	1,215.42	10.53	1,204.89	00.00	00.00	00.00	00.00
	II	1,215.42	10.53	1,204.89	00.00	00.00	00.00	00.00
Reabilitare energetica si instalare sistem de incalzire care utilizeaza energie regenerabila , inclusiv inlocuirea sistemelor clasice de incalzire a Colegiului Economic al Banatului Montan 58.01.03	I	770.16	00.00	570.16	200.00	00.00	00.00	00.00
	II	770.16	00.00	570.16	200.00	00.00	00.00	00.00
Reabilitare energetica Col Nat Diaconovici Tietz 58.01.01	I	682.58	00.00	624.80	57.78	00.00	00.00	00.00
	II	682.58	00.00	624.80	57.78	00.00	00.00	00.00
Reabilitare energetica Col Nat Diaconovici Tietz 58.01.02	I	4,034.32	200.86	3,509.49	323.97	00.00	00.00	00.00
	II	4,034.32	200.86	3,509.49	323.97	00.00	00.00	00.00
Reabilitare energetica Col Nat Diaconovici Tietz 58.01.03	I	1,249.12	00.00	147.70	1,101.42	00.00	00.00	00.00
	II	1,249.12	00.00	147.70	1,101.42	00.00	00.00	00.00
Proiect complex de revitalizare a zonei centrale 58.01.01	I	317.35	00.00	317.35	00.00	00.00	00.00	00.00
	II	317.35	00.00	317.35	00.00	00.00	00.00	00.00
Proiect complex de revitalizare a zonei centrale 58.01.02	I	36,065.15	34,266.87	1,798.28	00.00	00.00	00.00	00.00
	II	36,065.15	34,266.87	1,798.28	00.00	00.00	00.00	00.00
Proiect complex de revitalizare a zonei centrale 58.01.03	I	4,607.65	3,048.41	1,559.24	00.00	00.00	00.00	00.00
	II	4,607.65	3,048.41	1,559.24	00.00	00.00	00.00	00.00
Modernizarea transportului public electric si amenajarea infrastructurii de transport nemotorizat in Municipiul Resita faza 1 58.01.01	I	13,117.66	00.00	100.00	6,508.83	6,508.83	00.00	00.00
	II	13,117.66	00.00	100.00	6,508.83	6,508.83	00.00	00.00

Modernizarea transportului public electric si amenajarea infrastructutii de transport nemotorizat in Municipiul Resita faza 1 58.01.02	I	75,193.08	859.69	566.67	36,883.36	36,883.36	00.00	00.00
	II	75,193.08	859.69	566.67	36,883.36	36,883.36	00.00	00.00
Modernizarea transportului public electric si amenajarea infrastructutii de transport nemotorizat in Municipiul Resita faza 1 58.01.03	I	46,674.66	00.00	00.00	23,337.33	23,337.33	00.00	00.00
	II	46,674.66	00.00	00.00	23,337.33	23,337.33	00.00	00.00
Amenajare spatiu de agrement urban , inclusiv strazi si utilitati , precum si interconectarea zonei marginalizate Mociur cu cartierele Centru si Govandari printr-o promenada , pista de biciclete , reabilitarea si crearea de noi facilitati de acces pietonal 58.01.01	I	3,302.99	00.00	1,280.10	1,729.45	293.44	00.00	00.00
	II	3,302.99	00.00	1,280.10	1,729.45	293.44	00.00	00.00
Amenajare spatiu de agrement urban , inclusiv strazi si utilitati , precum si interconectarea zonei marginalizate Mociur cu cartierele Centru si Govandari printr-o promenada , pista de biciclete , reabilitarea si crearea de noi facilitati de acces pietonal 58.01.02	I	18,878.94	162.56	7,253.40	9,800.18	1,662.80	00.00	00.00
	II	18,878.94	162.56	7,253.40	9,800.18	1,662.80	00.00	00.00
Amenajare spatiu de agrement urban , inclusiv strazi si utilitati , precum si interconectarea zonei marginalizate Mociur cu cartierele Centru si Govandari printr-o promenada , pista de biciclete , reabilitarea si crearea de noi facilitati de acces pietonal 58.01.03	I	5,856.54	00.00	00.00	4,720.65	1,135.89	00.00	00.00
	II	5,856.54	00.00	00.00	4,720.65	1,135.89	00.00	00.00
Modernizarea transportului public electric si amenajarea infrastructutii de transport nemotorizat in Municipiul Resita faza 2 58.01.01	I	13,670.69	120.59	100.00	6,725.05	6,725.05	00.00	00.00
	II	13,670.69	120.59	100.00	6,725.05	6,725.05	00.00	00.00
Modernizarea transportului public electric si amenajarea infrastructutii de transport nemotorizat in Municipiul Resita faza 2 58.01.02	I	77,592.02	808.15	566.67	38,108.60	38,108.60	00.00	00.00
	II	77,592.02	808.15	566.67	38,108.60	38,108.60	00.00	00.00
Modernizarea transportului public electric si amenajarea infrastructutii de transport nemotorizat in Municipiul Resita faza 2 58.01.03	I	49,658.10	00.00	00.00	24,829.05	24,829.05	00.00	00.00
	II	49,658.10	00.00	00.00	24,829.05	24,829.05	00.00	00.00
Achizitie mijloace de transport - tramvaie 18 m bidirectionale 58.01.01	I	38,490.73	10,920.00	07.50	27,563.23	00.00	00.00	00.00
	II	38,490.73	10,920.00	07.50	27,563.23	00.00	00.00	00.00
Achizitie mijloace de transport - tramvaie 18 m bidirectionale 58.01.02	I	101,447.95	29,009.45	42.50	72,396.00	00.00	00.00	00.00
	II	101,447.95	29,009.45	42.50	72,396.00	00.00	00.00	00.00
Inlocuirea parcului de material rulant al operatorului de transport , inclusiv implementarea Sistemului automat de taxare , a Sistemului de Manegenemt al Flotei si cresterea Sistemului de Informare Dinamica a Calatorilor in statii si in vehicule 58.01.01	I	33,084.39	00.00	393.80	18,212.93	14,477.66	00.00	00.00
	II	33,084.39	00.00	393.80	18,212.93	14,477.66	00.00	00.00



Inlocuirea parcului de material rulant al operatorului de transport , inclusiv implementarea Sistemului automat de taxare , a Sistemului de Manegenemt al Flotei si cresterea Sistemului de Informare Dinamica a Calatorilor in statii si in vehicule 58.01.02	I	142,307.12	50.57	4,675.00	84,611.48	52,970.07	00.00	00.00
	II	142,307.12	50.57	4,675.00	84,611.48	52,970.07	00.00	00.00
Inlocuirea parcului de material rulant al operatorului de transport , inclusiv implementarea Sistemului automat de taxare , a Sistemului de Manegenemt al Flotei si cresterea Sistemului de Informare Dinamica a Calatorilor in statii si in vehicule 58.01.03		41,862.07	00.00	00.00	19,371.24	22,490.83	00.00	00.00
Cresterea eficientei energetice blocurile de locuinte str Horea bl A2 , bl A3 , bl A4 si str G A Petculescu bl 15 58.01.01		41,862.07	00.00	00.00	19,371.24	22,490.83	00.00	00.00
	I	1,343.37	00.00	1,343.37	00.00	00.00	00.00	00.00
Cresterea eficientei energetice blocurile de locuinte str Horea bl A2 , bl A3 , bl A4 si str G A Petculescu bl 15 58.01.02	II	1,343.37	00.00	1,343.37	00.00	00.00	00.00	00.00
	I	2,306.40	55.45	2,250.95	00.00	00.00	00.00	00.00
Cresterea eficientei energetice blocurile de locuinte str Horea bl A6 , bl A7 si P-ta 1 Decembrie 1918 bl 25 58.01.01	II	2,306.40	55.45	2,250.95	00.00	00.00	00.00	00.00
	I	30.64	00.00	30.64	00.00	00.00	00.00	00.00
Cresterea eficientei energetice blocurile de locuinte str Horea bl A6 , bl A7 si P-ta 1 Decembrie 1918 bl 25 58.01.02	II	30.64	00.00	30.64	00.00	00.00	00.00	00.00
	I	1,571.59	00.00	1,571.59	00.00	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte centrul Resita , etapa 3 componenta bl nr 5 str Horea 58.01.01	II	1,571.59	00.00	1,571.59	00.00	00.00	00.00	00.00
	I	275.52	12.00	263.52	00.00	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte centrul Resita , etapa 3 componenta bl nr 5 str Horea 58.01.02	II	275.52	12.00	263.52	00.00	00.00	00.00	00.00
	I	572.31	23.43	548.88	00.00	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte IL Caragiale componenta bl nr 1 - 6 58.01.01	II	572.31	23.43	548.88	00.00	00.00	00.00	00.00
	I	854.93	00.00	175.71	679.22	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte IL Caragiale componenta bl nr 1 - 6 58.01.02	II	854.93	00.00	175.71	679.22	00.00	00.00	00.00
	I	2,547.05	98.93	1,429.30	1,018.82	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte IL Caragiale componenta bl nr 1 - 6 58.01.03	II	2,547.05	98.93	1,429.30	1,018.82	00.00	00.00	00.00
	I	1,229.44	00.00	00.00	1,229.44	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte B-ul Republicii , bl nr 27 , scara 1,2,3,4,5 58.01.01	II	1,229.44	00.00	00.00	1,229.44	00.00	00.00	00.00
	I	724.78	50.00	674.78	00.00	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte B-ul Republicii , bl nr 27 , scara 1,2,3,4,5 58.01.02	II	724.78	50.00	674.78	00.00	00.00	00.00	00.00
	I	1,751.48	76.84	1,674.64	00.00	00.00	00.00	00.00
	II	1,751.48	76.84	1,674.64	00.00	00.00	00.00	00.00

Cresterea eficientei energetice ptr blocurile de locuinte - B-dul Republicii , etapa 1 , Componenta bloc nr 20 Republicii 58.01.01	I	168.12	00.00	168.12	00.00	00.00	00.00	00.00
	II	168.12	00.00	168.12	00.00	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte - B-dul Republicii , etapa 1 , Componenta bloc nr 20 Republicii 58.01.02	I	2,360.61	23.20	2,337.41	00.00	00.00	00.00	00.00
	II	2,360.61	23.20	2,337.41	00.00	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte - Centru Resita , etapa 3 , Componenta bloc nr 36 Piata 1 Decembrie 1918 58.01.01	I	330.26	00.00	330.26	00.00	00.00	00.00	00.00
	II	330.26	00.00	330.26	00.00	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte - Centru Resita , etapa 3 , Componenta bloc nr 36 Piata 1 Decembrie 1918 58.01.02	I	1,145.27	519.08	626.19	00.00	00.00	00.00	00.00
	II	1,145.27	519.08	626.19	00.00	00.00	00.00	00.00
Cresterea eficientei energetice ptr blocurile de locuinte - Centru Resita , etapa 3 , Componenta bloc nr 36 Piata 1 Decembrie 1918 58.01.03	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
Reabilitare Scoala Gimnaziala nr 2 58.01.01	I	935.91	00.00	294.47	360.00	281.44	00.00	00.00
	II	935.91	00.00	294.47	360.00	281.44	00.00	00.00
Reabilitare Scoala Gimnaziala nr 2 58.01.02	I	5,310.53	07.02	1,668.68	2,040.00	1,594.83	00.00	00.00
	II	5,310.53	07.02	1,668.68	2,040.00	1,594.83	00.00	00.00
Reabilitare Scoala Gimnaziala nr 2 58.01.03	I	16.34	00.00	13.31	00.00	03.03	00.00	00.00
	II	16.34	00.00	13.31	00.00	03.03	00.00	00.00
Reabilitare Scoala Gimnaziala Mihai Peia 58.01.01	I	1,194.33	00.00	368.53	480.00	345.80	00.00	00.00
	II	1,194.33	00.00	368.53	480.00	345.80	00.00	00.00
Reabilitare Scoala Gimnaziala Mihai Peia 58.01.02	I	6,772.79	04.91	2,088.37	2,720.00	1,959.51	00.00	00.00
	II	6,772.79	04.91	2,088.37	2,720.00	1,959.51	00.00	00.00
Reabilitare Scoala Gimnaziala Mihai Peia 58.01.03	I	15.41	00.00	13.31	00.00	02.10	00.00	00.00
	II	15.41	00.00	13.31	00.00	02.10	00.00	00.00
Reabilitare Scoala Gimnaziala nr 7 58.01.01	I	2,173.40	00.00	646.66	840.00	686.74	00.00	00.00
	II	2,173.40	00.00	646.66	840.00	686.74	00.00	00.00
Reabilitare Scoala Gimnaziala nr 7 58.01.02	I	12,323.11	07.22	3,664.38	4,760.00	3,891.51	00.00	00.00
	II	12,323.11	07.22	3,664.38	4,760.00	3,891.51	00.00	00.00
Reabilitare Scoala Gimnaziala nr 7 58.01.03	I	16.34	00.00	13.72	00.52	02.10	00.00	00.00
	II	16.34	00.00	13.72	00.52	02.10	00.00	00.00
Reabilitare Scoala Gimnaziala nr 8 58.01.01	I	2,345.94	00.00	717.12	900.00	728.82	00.00	00.00
	II	2,345.94	00.00	717.12	900.00	728.82	00.00	00.00
Reabilitare Scoala Gimnaziala nr 8 58.01.02	I	13,300.30	06.63	4,063.68	5,100.00	4,129.99	00.00	00.00
	II	13,300.30	06.63	4,063.68	5,100.00	4,129.99	00.00	00.00
Reabilitare Scoala Gimnaziala nr 8 58.01.03	I	1,450.29	00.00	00.00	00.00	1,450.29	00.00	00.00
	II	1,450.29	00.00	00.00	00.00	1,450.29	00.00	00.00
Reabilitare Scoala Gimnaziala nr 9 58.01.01	I	1,516.49	00.00	461.84	600.00	454.65	00.00	00.00
	II	1,516.49	00.00	461.84	600.00	454.65	00.00	00.00
Reabilitare Scoala Gimnaziala nr 9 58.01.02	I	8,654.15	06.66	2,671.14	3,400.00	2,576.35	00.00	00.00
	II	8,654.15	06.66	2,671.14	3,400.00	2,576.35	00.00	00.00

Reabilitare Scoala Gimnaziala nr 9 58.01.03	I	16.34	00.00	13.31	00.00	03.03	00.00	00.00
	II	16.34	00.00	13.31	00.00	03.03	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP nr 2 58.01.01	I	139.74	00.00	85.50	54.24	00.00	00.00	00.00
	II	139.74	00.00	85.50	54.24	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP nr 2 58.01.02	I	810.21	18.39	484.50	307.32	00.00	00.00	00.00
	II	810.21	18.39	484.50	307.32	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP nr 2 58.01.03	I	648.91	03.80	00.00	645.11	00.00	00.00	00.00
	II	648.91	03.80	00.00	645.11	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PN nr 3 58.01.01	I	96.74	00.00	63.75	32.99	00.00	00.00	00.00
	II	96.74	00.00	63.75	32.99	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PN nr 3 58.01.02	I	565.38	17.20	361.25	186.93	00.00	00.00	00.00
	II	565.38	17.20	361.25	186.93	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PN nr 3 58.01.03	I	515.63	03.63	00.00	512.00	00.00	00.00	00.00
	II	515.63	03.63	00.00	512.00	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP Palatul Fermecat 58.01.01	I	587.12	00.00	71.94	515.18	00.00	00.00	00.00
	II	587.12	00.00	71.94	515.18	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP Palatul Fermecat 58.01.02	I	4,172.43	01.97	1,251.14	2,919.32	00.00	00.00	00.00
	II	4,172.43	01.97	1,251.14	2,919.32	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP Palatul Fermecat 58.01.03	I	03.92	03.92	00.00	00.00	00.00	00.00	00.00
	II	03.92	03.92	00.00	00.00	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP Dumbrava Minunata 58.01.01	I	649.39	00.00	324.05	325.34	00.00	00.00	00.00
	II	649.39	00.00	324.05	325.34	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP Dumbrava Minunata 58.01.02	I	3,696.37	16.54	1,836.24	1,843.59	00.00	00.00	00.00
	II	3,696.37	16.54	1,836.24	1,843.59	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP Dumbrava Minunata 58.01.03	I	1,185.29	00.00	113.29	1,072.00	00.00	00.00	00.00
	II	1,185.29	00.00	113.29	1,072.00	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP Floarea Soarelui 58.01.01	I	526.49	00.00	277.50	248.99	00.00	00.00	00.00
	II	526.49	00.00	277.50	248.99	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP Floarea Soarelui 58.01.02	I	3,000.14	16.71	1,572.50	1,410.93	00.00	00.00	00.00

	II	3,000.14	16.71	1,572.50	1,410.93	00.00	00.00	00.00
Reabilitarea si modernizarea gradinitelor si creselor - Gradinita cu PP Floarea Soarelui 58.01.03	I	1,348.62	00.00	00.00	1,348.62	00.00	00.00	00.00
	II	1,348.62	00.00	00.00	1,348.62	00.00	00.00	00.00
Modernizarea sistemului de iluminat public aferent parcurilor si arterelor principale ale Municipiului Resita 58.01.01	I	2,708.59	66.95	1,061.64	1,580.00	00.00	00.00	00.00
	II	2,708.59	66.95	1,061.64	1,580.00	00.00	00.00	00.00
Modernizarea sistemului de iluminat public aferent parcurilor si arterelor principale ale Municipiului Resita 58.01.02	I	17,283.50	00.00	8,333.50	8,950.00	00.00	00.00	00.00
	II	17,283.50	00.00	8,333.50	8,950.00	00.00	00.00	00.00
Implementarea unui sistem de informatizare a administratiei publice , sistem de management integral al datelor administratiei publice si imbunatatirea organizarii institucionale si a procedurilor la nivelul Municipiului Resita 58.02.01	I	715.06	00.00	496.61	218.45	00.00	00.00	00.00
	II	715.06	00.00	496.61	218.45	00.00	00.00	00.00
Implementarea unui sistem de informatizare a administratiei publice , sistem de management integral al datelor administratiei publice si imbunatatirea organizarii institucionale si a procedurilor la nivelul Municipiului Resita 58.02.02	I	3,281.64	428.99	2,814.10	38.55	00.00	00.00	00.00
	II	3,281.64	428.99	2,814.10	38.55	00.00	00.00	00.00
Organizarea unei Planificari Echilibrate a Nevoilor Municipiul Resita 58.02.01	I	582.36	00.00	139.90	442.46	00.00	00.00	00.00
	II	582.36	00.00	139.90	442.46	00.00	00.00	00.00
Organizarea unei Planificari Echilibrate a Nevoilor Municipiul Resita 58.02.02	I	3,359.40	59.50	792.65	2,507.25	00.00	00.00	00.00
	II	3,359.40	59.50	792.65	2,507.25	00.00	00.00	00.00
Proiect Cinema – Industri creative pentru noile economii urbane in regiunea Dunarii 58.11.01	I	79.60	00.00	39.80	39.80	00.00	00.00	00.00
	II	79.60	00.00	39.80	39.80	00.00	00.00	00.00
Proiect Cinema – Industri creative pentru noile economii urbane in regiunea Dunarii 58.11.02	I	501.00	00.00	275.50	225.50	00.00	00.00	00.00
	II	501.00	00.00	275.50	225.50	00.00	00.00	00.00
<b>71 Active nefinanciare</b>	I	75,858.34	23,102.03	25,908.59	11,847.72	7,000.00	8,000.00	00.00
	II	75,858.34	23,102.03	25,908.59	11,847.72	7,000.00	8,000.00	00.00
Alimentare apa Secu , Cuptoare , Moniom 71.01.01	I	4,974.39	1,772.60	3,201.79	00.00	00.00	00.00	00.00
	II	4,974.39	1,772.60	3,201.79	00.00	00.00	00.00	00.00
Canalizare menajera Doman 71.01.01	I	1,610.34	1,610.34	00.00	00.00	00.00	00.00	00.00
	II	1,610.34	1,610.34	00.00	00.00	00.00	00.00	00.00
Canalizare menajera Secu , Cuptoare , Moniom 71.01.01	I	11,234.81	6,389.29	4,845.52	00.00	00.00	00.00	00.00
	II	11,234.81	6,389.29	4,845.52	00.00	00.00	00.00	00.00
Pod peste raul Barzava pe str Ciresului 71.01.01	I	1,823.99	1,205.88	618.11	00.00	00.00	00.00	00.00
	II	1,823.99	1,205.88	618.11	00.00	00.00	00.00	00.00
Primul pod sudat din Europa 71.01.01	I	1,597.65	462.54	1,135.11	00.00	00.00	00.00	00.00
	II	1,597.65	462.54	1,135.11	00.00	00.00	00.00	00.00
Continoare lucrari la Grad cu PN ,PP si Cresa str Sportului 71.01.01	I	14,412.02	3,737.97	10,674.05	00.00	00.00	00.00	00.00

	II	14,412.02	3,737.97	10,674.05	00.00	00.00	00.00	00.00
Legatura rutiera DN 58 si Valea Terovei 71.01.01	I	22,136.73	69.60	67.13	7,000.00	7,000.00	8,000.00	00.00
	II	22,136.73	69.60	67.13	7,000.00	7,000.00	8,000.00	00.00
Modernizare drum de acces si strazi in cartierul Poiana Golului 71.01.01	I	4,876.20	1,884.80	2,991.40	00.00	00.00	00.00	00.00
	II	4,876.20	1,884.80	2,991.40	00.00	00.00	00.00	00.00
Amenajare teren baschet str Retezat 71.01.01	I	93.79	07.06	86.73	00.00	00.00	00.00	00.00
	II	93.79	07.06	86.73	00.00	00.00	00.00	00.00
Amenajare teren baschet Parcul Tricolorului 71.01.01	I	90.00	62.60	27.40	00.00	00.00	00.00	00.00
	II	90.00	62.60	27.40	00.00	00.00	00.00	00.00
Amenajare teren baschet Parcul Copilului 71.01.01	I	96.00	45.80	50.20	00.00	00.00	00.00	00.00
	II	96.00	45.80	50.20	00.00	00.00	00.00	00.00
Amenajare teren multisport Parcul Copilului 71.01.01	I	168.50	133.70	34.80	00.00	00.00	00.00	00.00
	II	168.50	133.70	34.80	00.00	00.00	00.00	00.00
Canalizare menajera si racordare la canalizarea Municipiului 71.01.01	I	104.69	50.69	54.00	00.00	00.00	00.00	00.00
	II	104.69	50.69	54.00	00.00	00.00	00.00	00.00
Reabilitare si bornare amenajament silvic 71.01.01	I	73.55	43.55	30.00	00.00	00.00	00.00	00.00
	II	73.55	43.55	30.00	00.00	00.00	00.00	00.00
Gradinita PN cu 3 Sali de grupa in Municipiul Resita 70.01.01	I	758.97	758.97	00.00	00.00	00.00	00.00	00.00
	II	758.97	758.97	00.00	00.00	00.00	00.00	00.00
Lucrari obtinere autorizatie de securitate la Sala de sport Scoala Gimnaziala Mihai Peia 71.01.01	I	138.09	138.09	00.00	00.00	00.00	00.00	00.00
	II	138.09	138.09	00.00	00.00	00.00	00.00	00.00
Lucrari obtinere autorizatie de securitate la Sala de sport Scoala Gimnaziala nr 9 71.01.01	I	122.44	122.44	00.00	00.00	00.00	00.00	00.00
	II	122.44	122.44	00.00	00.00	00.00	00.00	00.00
Lucrari obtinere autorizatie de securitate la Sala de sport Col Diaconovici Tierz 71.01.01	I	98.21	98.21	00.00	00.00	00.00	00.00	00.00
	II	98.21	98.21	00.00	00.00	00.00	00.00	00.00
Reamenajare tribuna teren de sport Col Nat Traian Lalescu 71.01.01	I	203.65	203.65	00.00	00.00	00.00	00.00	00.00
	II	203.65	203.65	00.00	00.00	00.00	00.00	00.00
Modernizare trotuar partea stanga sens auto B-dul A.I.Cuza de la intrare auto IPJ Caras Severin pana la intersectia str Bielefeld cu B-dul A.I.Cuza 71.01.01	I	4,949.17	01.45	100.00	4,847.72	00.00	00.00	00.00
	II	4,949.17	01.45	100.00	4,847.72	00.00	00.00	00.00
Construire statii de reincarcare pentru vehicule electrice -5 buc 71.01.01	I	1,214.39	16.74	1,197.65	00.00	00.00	00.00	00.00
	II	1,214.39	16.74	1,197.65	00.00	00.00	00.00	00.00
Alimentare cu apa 9 ( schimbare conducte) str Gratz 71.01.01	I	203.23	203.23	00.00	00.00	00.00	00.00	00.00
	II	203.23	203.23	00.00	00.00	00.00	00.00	00.00
Racordare imobile la canalizare menajera a locuintelor de pe str Mihai Kogalniceanu 71.01.01	I	213.27	213.27	00.00	00.00	00.00	00.00	00.00
	II	213.27	213.27	00.00	00.00	00.00	00.00	00.00
Inlocuirea magistrala apa potabila Piata Centrala 71.01.01	I	351.95	351.95	00.00	00.00	00.00	00.00	00.00

	II	351.95	351.95	00.00	00.00	00.00	00.00	00.00
Pozare conducta de distributie apa si refacerea bransamentului bloc CEC 71.01.01	I	92.38	92.38	00.00	00.00	00.00	00.00	00.00
	II	92.38	92.38	00.00	00.00	00.00	00.00	00.00
Construire baza sportiva Tip I la Baza Sportiva Arsenal 71.01.01	I	06.03	06.03	00.00	00.00	00.00	00.00	00.00
	II	06.03	06.03	00.00	00.00	00.00	00.00	00.00
Achizitie servicii de proiectare si executie loc de joaca Micro III 71.01.01	I	663.88	663.88	00.00	00.00	00.00	00.00	00.00
	II	663.88	663.88	00.00	00.00	00.00	00.00	00.00
Reabilitare si modernizarea Caminului nr 2 din cadrul Colegiului Tehnic Resita 71.01.01	I	504.94	504.94	00.00	00.00	00.00	00.00	00.00
	II	504.94	504.94	00.00	00.00	00.00	00.00	00.00
Achizitie servicii de proiectare si executie iluminat arhitectural la sediul Primaria Municipiului Resita 71.01.01	I	148.00	148.00	00.00	00.00	00.00	00.00	00.00
	II	148.00	148.00	00.00	00.00	00.00	00.00	00.00
Realizarea si montarea de platforme de gunoi supraterane imprejmuite cu dotari 71.01.01	I	605.38	360.38	245.00	00.00	00.00	00.00	00.00
	II	605.38	360.38	245.00	00.00	00.00	00.00	00.00
		00.00	00.00	00.00	00.00	00.00	00.00	00.00
		00.00	00.00	00.00	00.00	00.00	00.00	00.00
<b>DIRECTIA DE INTRETINERE SI REPARAREA PATRIMONIULUI CL</b>	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
Amenajare platforma de gunoi suprateran de colectare deseuri menajere in Municipiul Resita si proiectare 71.01.01	I	313.79	288.29	25.50	00.00	00.00	00.00	00.00
	II	313.79	288.29	25.50	00.00	00.00	00.00	00.00
Pista modulara pentru biciclete Pumptrack 71.01.01	I	134.40	134.40	00.00	00.00	00.00	00.00	00.00
	II	134.40	134.40	00.00	00.00	00.00	00.00	00.00
Proiectare și execuție iluminat stradal zona:Dacia-Colegiul Economic-Biserica Sf Aposol Petru și Pavel-Grădinița Floarea Soarelui 71.01.01	I	499.87	499.87	00.00	00.00	00.00	00.00	00.00
	II	499.87	499.87	00.00	00.00	00.00	00.00	00.00
Iluminat aleea malul Barzavei rest factura 71.01.01	I	97.17	97.17	00.00	00.00	00.00	00.00	00.00
	II	97.17	97.17	00.00	00.00	00.00	00.00	00.00
Reabilitare loc de joaca pentru copii Parcul Tricolorului 71.01.01	I	398.65	398.65	00.00	00.00	00.00	00.00	00.00
	II	398.65	398.65	00.00	00.00	00.00	00.00	00.00
Strada Prunilor sectiunea 2 - betonare si rigole 71.01.01	I	335.92	32.92	303.00	00.00	00.00	00.00	00.00
	II	335.92	32.92	303.00	00.00	00.00	00.00	00.00
Refacere imobil situat în Reșița - cartie Doman, str. Slamina 71.01.01	I	198.92	183.92	15.00	00.00	00.00	00.00	00.00
	II	198.92	183.92	15.00	00.00	00.00	00.00	00.00
Pistă modulară pentru bicicletă 71.01.01	I	47.58	47.58	00.00	00.00	00.00	00.00	00.00
	II	47.58	47.58	00.00	00.00	00.00	00.00	00.00
Cisnea 1 buc 71.01.01	I	04.05	04.05	00.00	00.00	00.00	00.00	00.00
	II	04.05	04.05	00.00	00.00	00.00	00.00	00.00
Rampa metalică 1 buc 71.01.01	I	25.70	25.70	00.00	00.00	00.00	00.00	00.00
	II	25.70	25.70	00.00	00.00	00.00	00.00	00.00

Rampe de acces 71.01.01	I	30.15	29.45	00.70	00.00	00.00	00.00	00.00
	II	30.15	29.45	00.70	00.00	00.00	00.00	00.00
Zid de sprijin str Bradetului 71.01.01	I	20.00	00.00	20.00	00.00	00.00	00.00	00.00
	II	20.00	00.00	20.00	00.00	00.00	00.00	00.00
Amenajare teren de sport interior Col Traian Lalescu 71.01.01	I	26.00	00.00	26.00	00.00	00.00	00.00	00.00
	II	26.00	00.00	26.00	00.00	00.00	00.00	00.00
Amenajare teren de sport exterior Minifotbal Col Traian Lalescu 71.01.01	I	112.00	00.00	112.00	00.00	00.00	00.00	00.00
	II	112.00	00.00	112.00	00.00	00.00	00.00	00.00
Amenajare teren de sport exterior Minibaschet Col Traian Lalescu 71.01.01	I	47.50	00.00	47.50	00.00	00.00	00.00	00.00
	II	47.50	00.00	47.50	00.00	00.00	00.00	00.00
<b>55 Transferuri de capital</b>	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
1.Transferuri interne	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
<b>B. Obiective (proiecte) de investiții noi</b>								
<b>02 Buget local</b> din care:	I	102,812.78	00.00	15,554.90	49,463.94	32,343.94	5,450.00	00.00
	II	102,812.78	00.00	15,554.90	49,463.94	32,343.94	5,450.00	00.00
<b>58 Proiecte F.E.N.</b>	I	21,963.74	00.00	9,608.92	9,749.85	2,604.97	00.00	00.00
	II	21,963.74	00.00	9,608.92	9,749.85	2,604.97	00.00	00.00
Realizarea unei legaturi intre nucleeele urbane Govandarii si Centrul Civic din Municipiul Resita 58.01.01	I	2,364.46	00.00	1,182.23	1,182.23	00.00	00.00	00.00
	II	2,364.46	00.00	1,182.23	1,182.23	00.00	00.00	00.00
Realizarea unei legaturi intre nucleeele urbane Govandarii si Centrul Civic din Municipiul Resita 58.01.02	I	1,155.21	00.00	1,155.21	00.00	00.00	00.00	00.00
	II	1,155.21	00.00	1,155.21	00.00	00.00	00.00	00.00
Realizarea unei legaturi intre nucleeele urbane Govandarii si Centrul Civic din Municipiul Resita 58.01.03	I	99.13	00.00	99.13	00.00	00.00	00.00	00.00
	II	99.13	00.00	99.13	00.00	00.00	00.00	00.00
Reabilitarea zonelor degradate aflate in interiorul microraioanelor 2 , 3 si 4 din cartierul Govandari si zona Calea Caransebesului 58.01.01	I	1,343.08	00.00	671.54	671.54	00.00	00.00	00.00
	II	1,343.08	00.00	671.54	671.54	00.00	00.00	00.00
Reabilitarea zonelor degradate aflate in interiorul microraioanelor 2 , 3 si 4 din cartierul Govandari si zona Calea Caransebesului 58.01.02	I	741.93	00.00	741.93	00.00	00.00	00.00	00.00
	II	741.93	00.00	741.93	00.00	00.00	00.00	00.00
Reabilitarea zonelor degradate aflate in interiorul microraioanelor 2 , 3 si 4 din cartierul Govandari si zona Calea Caransebesului 58.01.03	I	102.00	00.00	10.00	92.00	00.00	00.00	00.00
	II	102.00	00.00	10.00	92.00	00.00	00.00	00.00

Asigurarea serviciilor de alimentare cu apa si canalizare , precum si a accesului nemotorizat in zona statiunii turistice de interes local Secu si legarea acesteia prin infrastructura de transport nemotorizat si auto cu statiunea de interes local Crivaia 58.01.01	I	459.94	00.00	229.97	229.97	00.00	00.00	00.00
	II	459.94	00.00	229.97	229.97	00.00	00.00	00.00
Asigurarea serviciilor de alimentare cu apa si canalizare , precum si a accesului nemotorizat in zona statiunii turistice de interes local Secu si legarea acesteia prin infrastructura de transport nemotorizat si auto cu statiunea de interes local Crivaia 58.01.02	I	1,724.27	00.00	1,724.27	00.00	00.00	00.00	00.00
	II	1,724.27	00.00	1,724.27	00.00	00.00	00.00	00.00
Asigurarea serviciilor de alimentare cu apa si canalizare , precum si a accesului nemotorizat in zona statiunii turistice de interes local Secu si legarea acesteia prin infrastructura de transport nemotorizat si auto cu statiunea de interes local Crivaia 58.01.03	I	100.00	00.00	10.00	90.00	00.00	00.00	00.00
	II	100.00	00.00	10.00	90.00	00.00	00.00	00.00
Reabilitarea drumului de acces spre ZUM Mociur , pentru a creste accesibilitatea spre / dinspre cartier 58.01.01	I	154.43	00.00	58.00	96.43	00.00	00.00	00.00
	II	154.43	00.00	58.00	96.43	00.00	00.00	00.00
Reabilitarea drumului de acces spre ZUM Mociur , pentru a creste accesibilitatea spre / dinspre cartier 58.01.02	I	2,934.07	00.00	1,102.02	1,832.05	00.00	00.00	00.00
	II	2,934.07	00.00	1,102.02	1,832.05	00.00	00.00	00.00
Reabilitarea drumului de acces spre ZUM Mociur , pentru a creste accesibilitatea spre / dinspre cartier 58.01.03	I	841.53	00.00	00.00	841.53	00.00	00.00	00.00
	II	841.53	00.00	00.00	841.53	00.00	00.00	00.00
Reabilitarea si modernizarea fondului locativ existent - reabilitarea blocului Camin nr 2 de locuinte sociale si demolarea Camin nr 1 de locuinte sociale , cartier Mociur - Municipiul Resita 58.01.01	I	378.69	00.00	130.23	156.53	91.93	00.00	00.00
	II	378.69	00.00	130.23	156.53	91.93	00.00	00.00
Reabilitarea si modernizarea fondului locativ existent - reabilitarea blocului Camin nr 2 de locuinte sociale si demolarea Camin nr 1 de locuinte sociale , cartier Mociur - Municipiul Resita 58.01.02	I	7,195.07	00.00	2,474.39	2,974.02	1,746.66	00.00	00.00
	II	7,195.07	00.00	2,474.39	2,974.02	1,746.66	00.00	00.00
Reabilitarea si modernizarea fondului locativ existent - reabilitarea blocului Camin nr 2 de locuinte sociale si demolarea Camin nr 1 de locuinte sociale , cartier Mociur - Municipiul Resita 58.01.03	I	712.73	00.00	00.00	00.00	712.73	00.00	00.00
	II	712.73	00.00	00.00	00.00	712.73	00.00	00.00
Asigurarea materialelor igienico - sanitare SARS COV - 2 pentru unutatile de invatamant Municipiul Resita 58.01.02	I	1,432.30	00.00	10.00	1,422.30	00.00	00.00	00.00
	II	1,432.30	00.00	10.00	1,422.30	00.00	00.00	00.00
Sansa sansa acceptare nediscriminare siguranta acces 58.02.01	I	11.25	00.00	00.00	11.25	00.00	00.00	00.00
	II	11.25	00.00	00.00	11.25	00.00	00.00	00.00
Sansa sansa acceptare nediscriminare siguranta acces 58.02.02	I	213.65	00.00	10.00	150.00	53.65	00.00	00.00
	II	213.65	00.00	10.00	150.00	53.65	00.00	00.00
<b>71 Active nefinanciare</b>	I	80,849.04	00.00	5,945.98	39,714.09	29,738.97	5,450.00	00.00



	II	80,849.04	00.00	5,945.98	39,714.09	29,738.97	5,450.00	00.00
Reabilitare strada Cpt Smaranda Ion 71.01.01	I	7,220.00	00.00	20.00	3,540.00	3,660.00	00.00	00.00
	II	7,220.00	00.00	20.00	3,540.00	3,660.00	00.00	00.00
Reabilitare anvelopa fantana cinetica 71.01.01	I	2,440.00	00.00	100.00	2,340.00	00.00	00.00	00.00
	II	2,440.00	00.00	100.00	2,340.00	00.00	00.00	00.00
Reabilitare terasa si scari de bloc casa cununii Piata 1 Dec 1918 71.01.01	I	200.00	00.00	20.00	180.00	00.00	00.00	00.00
	II	200.00	00.00	20.00	180.00	00.00	00.00	00.00
Lucrari de constructii montaj si proiectare pentru modernizarea canalizare pluviala Furnalerlor , inclusiv guri de scurgere 71.01.01	I	250.00	00.00	250.00	00.00	00.00	00.00	00.00
	II	250.00	00.00	250.00	00.00	00.00	00.00	00.00
Legatura rutiera intre artera principala Resitei si parcul industrial si zona de regenerare urbana Mociur , in vederea extinderii transportului in comun - 2 poduri 71.01.01	I	16,650.00	00.00	20.00	5,730.00	5,450.00	5,450.00	00.00
	II	16,650.00	00.00	20.00	5,730.00	5,450.00	5,450.00	00.00
Reabilitare strazi Randul 1 , Ciocarliei , Semenicului , Siretului , Avram Iancu si Ceretului 71.01.01	I	3,120.00	00.00	50.12	1,500.00	1,569.88	00.00	00.00
	II	3,120.00	00.00	50.12	1,500.00	1,569.88	00.00	00.00
Achizitie proiectare si executie Loc de joaca A.I.Cuza - Cerna 71.01.01	I	550.00	00.00	550.00	00.00	00.00	00.00	00.00
	II	550.00	00.00	550.00	00.00	00.00	00.00	00.00
Achizitie , proiectare si executie platforme subterane 71.01.01	I	550.00	00.00	550.00	00.00	00.00	00.00	00.00
	II	550.00	00.00	550.00	00.00	00.00	00.00	00.00
Contract cadru pentru realizarea si modernizarea bransamentelor si instalatii gaz 71.01.01	I	100.00	00.00	100.00	00.00	00.00	00.00	00.00
	II	100.00	00.00	100.00	00.00	00.00	00.00	00.00
Reabilitare imobil proprietate publica si privata Municipiul Resita 71.01.01	I	700.00	00.00	700.00	00.00	00.00	00.00	00.00
	II	700.00	00.00	700.00	00.00	00.00	00.00	00.00
Lucrari Sala de Sport Col Economic al Banatului Montan ( reparati) 71.01.01	I	90.00	00.00	90.00	00.00	00.00	00.00	00.00
	II	90.00	00.00	90.00	00.00	00.00	00.00	00.00
Lucrari camin Col Economic ( zugraveli int , inlocuire pardoseli si usi interior ) 71.01.01	I	523.60	00.00	523.60	00.00	00.00	00.00	00.00
	II	523.60	00.00	523.60	00.00	00.00	00.00	00.00
Lucrari Sala de Sport -veche de la CN Mircea Eliade ( reparatii acoperis , zugraveli ) 71.01.01	I	452.11	00.00	452.11	00.00	00.00	00.00	00.00
	II	452.11	00.00	452.11	00.00	00.00	00.00	00.00
Instalatii electrice la prize circuite lab Corpul I , reabilitare grup sanitar cadre sanitare cadre didactice Liceut T Vuia 71.01.01	I	180.00	00.00	180.00	00.00	00.00	00.00	00.00
	II	180.00	00.00	180.00	00.00	00.00	00.00	00.00
Reabilitare /modernizare infrastructura feroviara Resita Nord - Timisora Nord cu extensie Voiteni - Stamura Moravita - frontiera 71.01.01	I	5,350.00	00.00	100.00	5,250.00	00.00	00.00	00.00
	II	5,350.00	00.00	100.00	5,250.00	00.00	00.00	00.00
Eficientizarea si modernizarea sistemului de iluminat 71.01.01	I	1,162.05	00.00	1,162.05	00.00	00.00	00.00	00.00
	II	1,162.05	00.00	1,162.05	00.00	00.00	00.00	00.00



<b>02 Buget local</b>	I	43,574.74	8,757.72	16,765.18	17,596.74	455.10	00.00	00.00
din care:	II	43,574.74	8,757.72	16,765.18	17,596.74	455.10	00.00	00.00
71 Active nefinanciare	I	43,574.74	8,757.72	16,765.18	17,596.74	455.10	00.00	00.00
	II	43,574.74	8,757.72	16,765.18	17,596.74	455.10	00.00	00.00
<b>a. Achizitii de imobile</b>								
<b>02 Buget local</b>	I	14,769.78	3,797.34	8,224.11	2,373.23	375.10	00.00	00.00
din care:	II	14,769.78	3,797.34	8,224.11	2,373.23	375.10	00.00	00.00
71 Active nefinanciare -Achizitie imobile + teren	I	14,769.78	3,797.34	8,224.11	2,373.23	375.10	00.00	00.00
71.01.01	II	14,769.78	3,797.34	8,224.11	2,373.23	375.10	00.00	00.00
<b>b.dotari independente</b>								
<b>02 Buget local</b>	I	4,288.60	1,644.90	1,593.70	1,050.00	00.00	00.00	00.00
din care:	II	4,288.60	1,644.90	1,593.70	1,050.00	00.00	00.00	00.00
71 Active nefinanciare- Dotari independente	I	3,006.16	1,097.16	859.00	1,050.00	00.00	00.00	00.00
71.01.02	II	3,006.16	1,097.16	859.00	1,050.00	00.00	00.00	00.00
71 Active nefinanciare- Dotari independente	I	1,282.44	547.74	734.70	00.00	00.00	00.00	00.00
71.01.03	II	1,282.44	547.74	734.70	00.00	00.00	00.00	00.00
<b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>								
<b>02 Buget local</b>	I	24,516.36	3,315.48	6,947.37	14,173.51	80.00	00.00	00.00
din care:	II	24,516.36	3,315.48	6,947.37	14,173.51	80.00	00.00	00.00
71 Active nefinanciare- Studii de fezabilitate	I	24,516.36	3,315.48	6,947.37	14,173.51	80.00	00.00	00.00
71.01.30	II	24,516.36	3,315.48	6,947.37	14,173.51	80.00	00.00	00.00
<b>d. cheltuieli privind consolidarile</b>								
<b>02 Buget local</b>	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	00.00	00.00	00.00	00.00	00.00	00.00	00.00
din care:	II	00.00	00.00	00.00	00.00	00.00	00.00	00.00

PRIMAR ,  
POPA IOAN

DIRECTOR EXECUTIV ,  
ASOFRONIEI UZUN MARIA